

CONVENED: _____

ADJOURNED: _____

RESOLUTIONS ARE IN DRAFT FORM
UNTIL THE COMMISSIONERS MEETING
THEREFORE SUBJECT TO CHANGE
WITHOUT NOTICE

2021-05

LAKE COUNTY COMMISSIONERS' MEETING
FEBRUARY 4, 2021
10:00 A.M.

JOHN R. HAMERCHECK, COMMISSIONER
RON YOUNG, COMMISSIONER

JASON BOYD, ADMINISTRATOR
JENNIFER BELL, CLERK
LEGAL COUNSEL

-
- ROLL CALL
 - PUBLIC COMMENT
-

RESOLUTIONS:

ENGINEER'S OFFICE – Jim Gills

1. RESOLUTION AUTHORIZING CHANGE ORDER NO. 1 LAK-BENNETT ROAD (CR 05) RESURFACING PROJECT WITH RONYAK PAVING, INC. DECREASING THE AMOUNT BY \$67,310.28, FAN E190(613), PID NO. 105936, LCE PROJECT NO. 2018-018 (20210204\E01)(E-3)

UTILITIES DEPARTMENT – Randy Rothlisberger

2. RESOLUTION TRANSFERRING APPROPRIATIONS WITHIN LAKE COUNTY DEPARTMENT OF UTILITIES SEWER PROJECT FUND 364-S GLYCO II FORCEMAIN REPLACEMENT (20210204\U01)(UT-2)
3. RESOLUTION ACCEPTING A THREE YEAR MAINTENANCE BOND IN THE AMOUNT OF \$1,136.63 FOR HUNTING LAKE DRIVE SANITARY SEWER EXTENSION JOB NO. 20-11 IN CONCORD TOWNSHIP (20210204\UT-4)
4. RESOLUTION APPROVING PLANS, SPECIFICATIONS AND ESTIMATES OF COST IN THE AMOUNT OF \$1,504,447.00 FOR GAS COLLECTION CONTROL SYSTEM IMPROVEMENTS CONTRACT 2 FOR LAKE COUNTY SOLID WASTE FACILITY PROJECT NO. 429-L AND ADVERTISING FOR BIDS FOR SAME (Bid Opening: March 3, 2021)(20210204\U03)(UT-8)
5. RESOLUTION AWARDDING A BID CONTRACT IN THE AMOUNT OF \$787,737.00 TO NORTHEAST OHIO TRENCHING FOR GLYCO II FORCEMAIN REPLACEMENT-CONTRACT A, PROJECT 364-S (20210204\U04)(UT-4)

JOB AND FAMILY SERVICES DEPARTMENT – Matt Battiato

6. RESOLUTION AUTHORIZING EXECUTION OF A SERVICE CONTRACT BETWEEN UNITED LABOR AGENCY, INC. (ULA) AND THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES TO PROVIDE RESEA SERVICES AT OHIO MEANS JOBS-LAKE COUNTY (OMJ-LAKE) IN THE AMOUNT OF \$162,177.00 FOR CALENDAR YEAR 2021 (20210204\JFS01)(JFS-2)

COMMISSIONERS' OFFICE

7. RESOLUTION AUTHORIZING THE COUNTY ADMINISTRATOR TO CONTRACT ON BEHALF OF THE BOARD OF COUNTY COMMISSIONERS WITHIN CERTAIN LIMITS (20210204\C01)(C-107)

FINANCE DEPARTMENT

8. RESOLUTION APPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN THE AMOUNT OF \$1,002,352.17(20210204\BC01)(C-4)
9. RESOLUTION APPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER APPROVAL JOURNAL IN THE AMOUNT OF \$1,364,209.13(20210204\BC02)(C-17)
10. RESOLUTION ESTABLISHING A FUND TO BE KNOWN AS EMERGENCY RENTAL ASSISTANCE FUND (20210204\BC03)(C-111)
11. RESOLUTION APPROVING THE 2021 TEMPORARY APPROPRIATION MEASURE FOR THE GENERAL FUND (20210204\BC04)(C-111)
12. RESOLUTION APPROVING THE 2021 TEMPORARY APPROPRIATION MEASURE FOR FUNDS OUTSIDE THE GENERAL FUND (20210204\BC05)(C-111)

DEPARTMENTAL REPORTS

- UTILITIES
- JOB AND FAMILY SERVICES
- COUNTY ADMINISTRATOR
- FINANCE
- CLERK
- LEGAL
- OLD BUSINESS
- NEW BUSINESS
- PUBLIC COMMENT

EXECUTIVE SESSION

- Personnel - Compensation

____ MOTION TO CONVENE EXECUTIVE SESSION: _____ SECOND _____
TIME

____ RECESSED:
TIME

____ MOTION TO ADJOURN THE MEETING: _____ SECOND _____
TIME

NEXT REGULAR MEETING: 10:00 A.M., THURSDAY, FEBRUARY 11, 2021

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION AUTHORIZING CHANGE ORDER NO. 1 LAK-BENNETT ROAD (CR 05) RESURFACING PROJECT WITH RONYAK PAVING, INC. DECREASING THE AMOUNT BY \$67,310.28, FAN E190(613), PID NO. 105936, LCE PROJECT NO. 2018-018

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Engineer has inspected the work for the LAK-Bennett Road (CR 05) Resurfacing Project and it has met his approval; and

WHEREAS, it is the recommendation of the Lake County Engineer that this Board authorize Change Order No. 1 for the LAK-Bennett Road (CR 05) Resurfacing Project.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes Change Order No. 1 for the LAK-Bennett Road (CR 05) Resurfacing Project, copies of which are made as part hereof in the following amounts:

Original Contract Amount:	\$ 2,179,429.70
Total Change Order No. 1	\$ <u>(67,310.28)</u>
Revised Contract Amount:	\$ 2,112,119.42

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Engineer; and Ronyak Paving, Inc., 14376 N. Cheshire St., Burton, Ohio 44021.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on February 4, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this fourth day of February, 2021, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

**RESOLUTION TRANSFERRING APPROPRIATIONS WITHIN LAKE COUNTY DEPARTMENT OF UTILITIES SEWER PROJECT
FUND 364-S GLYCO II FORCEMAIN REPLACEMENT**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that this transfer of appropriations is necessary for the following accounts:

APPROPRIATIONS TRANSFER

From:		
59678811-811	364-S Contracts Projects	\$30,607.15
To:		
59678661-631	364-S Professional Services-Consultants	\$20,000.00
59678711-653	364-S Advertising & Printing	\$607.15
59678761-760	364-S Easements	\$10,000.00

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to transfer appropriations for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Finance Department; and the Sanitary Engineer, Lake County Department of Utilities.

**seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on February 4, 2021, and recorded in the Water and Sewer Journal, Volume 2021.

WITNESS my hand this fourth day of February, 2021, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION ACCEPTING A THREE YEAR MAINTENANCE BOND IN THE AMOUNT OF \$1,136.63 FOR HUNTING LAKE DRIVE SANITARY SEWER EXTENSION JOB NO. 20-11 IN CONCORD TOWNSHIP

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is the recommendation of the Lake County Sanitary Engineer that the Board accepts a three year Maintenance Bond in the amount of \$1,136.63 for Hunting Lake Drive Sanitary Sewer Extension Job No. 20-11 in Concord Township.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby accepts a three year Maintenance Bond in the amount of \$1,136.63 provided by the developer for Hunting Lake Sanitary Sewer Extension Job No. 20-11 in Concord Township.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Sanitary Engineer; and to Concord Township, 7229 Ravenna Road, Concord, Ohio 44077.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on February 4, 2021, and recorded in the Water and Sewer Journal, Volume 2021.

WITNESS my hand this fourth day of February, 2021, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION APPROVING PLANS, SPECIFICATIONS AND ESTIMATES OF COST IN THE AMOUNT OF \$1,504,447.00 FOR GAS COLLECTION CONTROL SYSTEM IMPROVEMENTS CONTRACT 2 FOR LAKE COUNTY SOLID WASTE FACILITY PROJECT NO. 429-L AND ADVERTISING FOR BIDS FOR SAME (Bid Opening: March 3, 2021)

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, plans, specifications and estimates of cost have been prepared by BEL Environmental Engineering, LLC for Gas Collection Control System Improvements Contract 2 for the Lake County Solid Waste Facility Project No. 429-L; and

WHEREAS, the Lake County Sanitary Engineer has recommended that the Board of Lake County Commissioners approve plans, specifications and estimates of cost in the amount of one million five hundred four thousand four hundred forty-seven dollars (\$1,504,447.00) for Gas Collection Control System Improvements Contract 2 for the Lake County Solid Waste Facility Project No. 429-L; and advertise for bids for same.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby approves plans, specifications and estimates of cost in the amount of one million five hundred four thousand four hundred forty-seven dollars (\$1,504,447.00) for Gas Collection Control System Improvements Contract 2 for the Lake County Solid Waste Facility Project No. 429-L and hereby authorizes advertising for bids. Such advertisement shall appear two (2) weeks prior to the date fixed for receiving bids in a newspaper of general circulation in the County as required by law and on the Lake County Website until the bid opening date.

BE IT FURTHER RESOLVED, that the County Administrator is to take any and all action to complete this approval including, but not limited to, signing the title sheet on behalf of Lake County.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Finance Department; Terri Lange, Commissioners' Office; the Lake County Sanitary Engineer; and to BEL Environmental Engineering, LLC, 8500 Station Street, Suite 100, Mentor, Ohio 44060.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on February 4, 2021, and recorded in the Water and Sewer Journal, Volume 2021.

WITNESS my hand this fourth day of February, 2021, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio
LEGAL NOTICE REQUIRED

PUBLISH: THE NEWS HERALD: February 5, 2021
Posted on the Lake County website
Posted on Lake County bulletin board
Posted on www.PublicNoticesOhio.com
OPEN: March 3, 2021

LEGAL NOTICE TO BIDDERS

Sealed bids will be received by the Board of County Commissioners for Lake County, Ohio at their office in the Lake County Administration Center, 105 Main Street, Building A, 5th Floor, Suite 513, Painesville, Ohio 44077; up to the hour of 11:00 AM Local Time on **Wednesday, March 3, 2021**, and read publicly thereafter in the Commissioners' Chambers at the above address, for the following improvement project:

GCCS Construction # 429-L-2020 (Contract 2)

Engineer's Estimate of Cost: \$1,276,770

Improvements consist of installation of 1 horizontal collector, 3,000 LF of header with 3 condensate sumps, tie in to existing Gas Collection and Control System (GCCS), valves, valve vaults, and air and liquid conveyance lines for improvement to the GCCS at the Lake County Solid Waste Facility located in Painesville Township, Ohio.

Said improvements shall be in accordance with specifications and proposal forms on file with the Clerk of the Board of Lake County Commissioners. The Bid Package may be obtained upon receipt of payment of **\$ 125.00**, from the Office of **Lake Blue, Inc., 8954 Tyler Blvd., Mentor, Ohio 44060**, (440)-205-0050, Lakeblueplanroom.com, during weekday business hours from **8:30AM-5PM**. Checks shall be made payable to **Lake Blue, Inc.**

Prospective Bidders must purchase a Bidder's Package (1 full size set (24"x36") of plans and 1 specification book) for **\$ 125.00**, exclusive of shipping charges, in order to be considered a BIDDER. PAYMENT FOR PACKAGES AND ADDITIONAL PLANS AND SPECIFICATION BOOKS WILL NOT BE REFUNDED.

The work covered by the plans and specifications includes: items identified within the bid specifications and drawings. All work under this contract shall be completed within 90 days following notice to proceed.

Bids shall be addressed to the Board of Lake County Administration Center, 105 Main Street, Building A, 5th Floor, Suite 513, Painesville, Ohio 44077, attention Jennifer Bell and marked **"GCCS Construction # 429-L-2020 (Contract 2)**.

Inquiries must be submitted in writing to Consulting Engineer, **Paul Bamford, P.E.** at **BEL Environmental Engineering, LLC, 8500 Station St, Suite 100 Mentor, OH 44060**, pbamford@bel-eng.com, 570.691.6467 prior to end of business Tuesday, February 23, 2021.

Pursuant to R.C. 153.01 et. seq., the bid must be accompanied by an original sealed document in the form of a bond for the full amount (100%) of the bid, **OR** by a certified check, cashier's check, or irrevocable letter of credit equal to ten percent (10%) of the amount bid, drawn on a solvent bank located in Lake County and payable to the Treasurer of Lake County, Ohio, as surety that if the bid is accepted, a contract will be entered into and its performance properly secured. Should any bid be rejected said surety shall forthwith be returned to the bidder and should any bid be accepted such bid bond, certified check, cashier's check, or letter of credit will be returned to the bidder upon proper execution and securing of the contract.

No bidder shall be considered lowest and best or eligible to be awarded the contract to which this Notice or Bid Specifications apply, if the bidder is listed on the Auditor of State's Database as having a "Finding of Recovery" as that term is defined in R.C. 9.24.

Bids shall be subject to the conditions that the right is reserved to hold bids for a period not longer than sixty (60) days after date of bid opening and/or to award the contract at any time during said period.

The successful bidder will be required to execute the contract within ten (10) days after the award of the work to him/her, and he/she shall furnish acceptable bond or surety, if not filed previously to the satisfaction of the County of Lake, Ohio for the faithful performance of said contract in the sum of one hundred percent (100%) of the total amount of the bid. In case of failure to execute the contract as stated or to furnish bond and/or surety, the bidder shall be considered to have abandoned the contract and is then liable for the difference between his/her bid and the next lowest bid, not to exceed ten percent (10%) of the amount bid.

The County reserves the right to reject any or all bids, to waive any and all informalities, and to disregard all non-conforming, nonresponsive or conditional bids, or to increase or decrease or omit any item or items, to waive any and all informalities, and to disregard all nonconforming, nonresponsive or conditional bids. ORC 153.011 may apply. Each bid must contain the full name of every party or all parties submitting the proposal. Each bidder must submit evidence of its experience on projects of similar size and complexity. All contractors and subcontractors shall comply with the equal employment opportunity requirements of Ohio Administrative Code Chapter 123, the Governor's Executive Order of 1972 and Governor's Executive Order 84-9. The contract shall be awarded to the lowest and best bidder.

Wage Rates – Each employee employed by the contractor or any subcontractor and engaged in work on the project under this contract shall be paid prevailing wage rates for Public Improvements as provided by the appropriate Sections of the Ohio Revised Code. For further information, contact OBES Wage and Hour Division (614) 644-2239 or contact the Lake County Prevailing Wage Coordinator (440) 350-2770. This shall occur regardless of any contractual relationship which may be said to exist between the contractor or any subcontractor and such employee.

Bidders may also access this Legal Notice to Bidders via the internet at www.lakecountyohio.gov, click on **Legal Notices to Bidders** in the middle of this page to link to the Legal Notice site and on the Ohio Newspaper Association public notices website, www.publicnoticesohio.com.

PRE-BID MEETING

A **mandatory** pre-bid meeting is scheduled for Monday, February 22nd, 2021 at 10:00 a.m. at the Richard L. Martin Center for Learning and Business (formerly ULAB), 1981 Blase Nemeth Road, Painesville, Ohio 44077.

BY ORDER OF THE BOARD OF COUNTY COMMISSIONERS in and for Lake County, Ohio.

John R. Hamercheck, President
Ron Young, Vice President
Jennifer Bell, Clerk

PUBLISH: **THE NEWS HERALD-February 5, 2021**
posted on the Lake County Website
posted on Lake County bulletin board
posted on www.publicnoticesohio.com

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION AWARDING A BID CONTRACT IN THE AMOUNT OF \$787,737.00 TO NORTHEAST OHIO TRENCHING FOR GLYCO II FORCEMAIN REPLACEMENT-CONTRACT A, PROJECT 364-S

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Sanitary Engineer recommended that the Board of Lake County Commissioners advertise for bids for Glyco II Forcemain Replacement-Contract A Project 364-S; and

WHEREAS, bids were received by the Board on January 13, 2021, and said bids have been reviewed by the Lake County Sanitary Engineer and he is recommending that the Board award said bid, it being the lowest and best bid received.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby awards a bid contract to Northeast Ohio Trenching for Glyco II Forcemain Replacement-Contract A Project 364-S in the amount of seven hundred eighty-seven thousand seven hundred thirty seven dollars (\$787,737.00).

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; to the Lake County Sanitary Engineer; to Terri Lange, Commissioners' Office; and to Northeast Ohio Trenching, 17900 Miles Road, Warrensville, Ohio 44128.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on February 4, 2021, and recorded in the Water and Sewer Journal, Volume 2021.

WITNESS my hand this fourth day of February, 2021, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

*(com) presented the following resolution and moved its adoption.

RESOLUTION AUTHORIZING EXECUTION OF A SERVICE CONTRACT BETWEEN UNITED LABOR AGENCY, INC. (ULA) AND THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES TO PROVIDE RESEA SERVICES AT OHIO MEANS JOBS-LAKE COUNTY (OMJ-LAKE) IN THE AMOUNT OF \$162,177.00 FOR CALENDAR YEAR 2021

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Director of the Lake County Department of Job and Family Services and the Lake County Workforce Development Board are recommending the execution of a service contract between ULA and the Lake County Board of Commissioners on the behalf of the Lake County Department of Job and Family Services. Said contract to be incorporated herein by reference and made a part of this resolution; and

WHEREAS, this recommendation follows a competitive procurement process performed to federal standards; and

WHEREAS, ULA agrees to provide the designated services and to deliver services at OMJ-Lake in an amount not to exceed \$162,177.00.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes execution of a service contract between ULA and the Lake County Board of Commissioners, on behalf of the Lake County Department of Job and Family Services, to provide RESEA services at OMJ-Lake, in an amount not to exceed \$162,177.00. during the 2021 calendar year.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor, Budget Director, Matthew Battiato, Director, Department of Job and Family Services; Suzanne Casar; Robert J. Dawson, Special Projects Manager; Patrick Mohorcic Director of Lake County Workforce Development Board; and Mr. David Megenhardt, Executive Director, United Labor Agency, Inc., 737 Bolivar Road, Cleveland, Ohio 44115.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on February 4, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this fourth day of February, 2021, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION AUTHORIZING THE COUNTY ADMINISTRATOR TO CONTRACT ON BEHALF OF THE BOARD OF COUNTY COMMISSIONERS WITHIN CERTAIN LIMITS

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, Ohio Revised Code Section 305.30(G) allows the Board of County Commissioners to authorize the County Administrator to contract on behalf of the Board within limits set by the Board; and

WHEREAS, Ohio Revised Code Section 305.30(I) allows the Board of County Commissioners to authorize the County Administrator to perform any or all personnel functions otherwise conferred or incumbent upon the Board of County Commissioners; and

WHEREAS, this Board has reviewed the contracting process and now seeks to revise and clarify the process and the administration of those functions while continuing to maintain diligent oversight of the process for the contracts; and

WHEREAS, that the Board of County Commissioners wishes to grant to the County Administrator the authority to enter into the following contracts on behalf of the Board, without further resolution of the Board: the 2021 Senior Levy Recipient Agreement for Adult Protective Services, a Property Management Agreement with Lake Metroparks for property north of the Lake County Solid Waste Landfill, and the RESEA Service Contract with ULA (United Labor Agency).

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby grants to the County Administrator the authority to enter into the following contracts on behalf of the Board, without further resolution of the Board, 2021 Senior Levy Recipient Agreement for Adult Protective Services, a Property Management Agreement with Lake Metroparks for property north of the Lake County Solid Waste Landfill, and the RESEA Service Contract with ULA (United Labor Agency).

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Prosecutor, Lake County Senior Services Coordinator, Lake County Director of Job & Family Services, Executive Director of Workforce Development; Lake Metroparks; Donna Tyson, Lake County Commissioners Office; and the Lake County Budget and Finance Director.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on February 4, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this fourth day of February, 2021, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

Commissioners' Office, Lake County
Painesville, OH, February 4, 2021

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION APPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN THE AMOUNT OF \$1,002,352.17

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, bills against Lake County have been presented to this Board for payment and this Board has examined said bills and approves them for payment. Said bills incorporated herein by reference and made a part of this resolution.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the bills against Lake County are hereby approved, allowed and ordered paid; said bills incorporated herein by reference and made a part of this resolution. The County Auditor is hereby authorized and instructed to issue his warrants in varying amounts totaling \$1,002,352.17.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; and to the Lake County Treasurer.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on February 4, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this fourth day of February, 2021, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION APPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER APPROVAL JOURNAL IN THE AMOUNT OF \$1,364,209.13

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, purchase orders against Lake County have been presented to this Board for approval and this Board has examined said purchase orders and approves them.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the purchase orders against Lake County are hereby approved and the County Auditor is hereby authorized and instructed to certify and encumber these purchase orders in varying amounts totaling \$1,364,209.13.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; and to the Lake County Treasurer.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on February 4, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this fourth day of February, 2021, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION ESTABLISHING A FUND TO BE KNOWN AS EMERGENCY RENTAL ASSISTANCE FUND

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is determined by the Lake County Auditor, Budget Director and the Board of County Commissioners that it is necessary to establish a fund pursuant to Section 5705.09(F) of the Revised Code with the following revenue line:

REVENUE ACCOUNT

65700035-351 Emergency Rental Assistance - Federal Grants

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio hereby authorizes the Lake County Auditor to establish a fund and with the revenue account for the account described above based on the recommendation of the Lake County Auditor and the Budget Director.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; to the Budget Director; and to the Treasurer.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on February 4, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this fourth day of February, 2021, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: * (com)

* presented the following resolution and moved its adoption.

RESOLUTION APPROVING THE 2021 TEMPORARY APPROPRIATION MEASURE FOR THE GENERAL FUND

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and

BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year ending December 31, 2021, and the following sums being the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made during said fiscal year of 2021 and that this be a PERMANENT APPROPRIATION for the year 2021, pursuant to O.R.C. 5705.38 and the sums and categories appropriated to be as follows:

				2021	
				FINAL	
11000	BOARD OF COUNTY COMMISSIONERS				
511	Personnel Services				
	11000511	511	Salaries Officials	\$ 285,606.00	
	11000511	512	Salaries Employees	\$ 525,000.00	
	11000511	551	PERS	\$ 114,000.00	
	11000511	553	Workers Compensation	\$ 14,500.00	
	11000511	554	Medicare Employer	\$ 14,500.00	
	11000511	556	Unemployment	\$ -	
	11000511	557	Hospitalization	\$ 124,000.00	
	11000511	561	Life	\$ 250.00	
	11000511	562	Dental	\$ 6,000.00	
	11000511	563	Prescription	\$ 32,000.00	
611	Materials & Supplies				
	11000611	611	Office Supplies	\$ 6,000.00	
	11000611	612	Microfilm/Photocopy Supplies	\$ -	
	11000611	619	Minor Equipment & Small Tools	\$ 5,000.00	
661	Contractual Services				
	11000661	635	Contracts Services	\$ 5,000.00	
	11000661	636	Contracts Repairs	\$ -	
	11000661	649	Info Tech Services	\$ 5,200.00	
711	Operating Expenditures/Expenses				
	11000711	653	Advertising & Printing	\$ 2,500.00	
	11000711	654	Postage	\$ 750.00	
	11000711	690	Travel	\$ 8,000.00	
	11000711	691	Mileage	\$ 2,500.00	
	11000711	693	Training	\$ -	
	11000711	696	Liability Insurance	\$ 500.00	
	11000711	703	Utilities Telephone	\$ 3,500.00	
**	11000711	720	Publications & Subscriptions	\$ 1,500.00	
	11000711	721	P. C. Software	\$ -	
761	Other Expenditures/Expenses				
**	11000761	752	Professional Dues & Memberships	\$ 20,000.00	
	11000761	755	Other	\$ 2,500.00	
811	Capital Outlay				
	11000811	813	Vehicles	\$ -	
					\$ 1,178,806.00
11001	WORKFORCE DEVELOPMENT				

				2021	
511 Personnel Services					
	11012511	512	Salaries Employees	\$112,320.00	
	11012511	551	PERS	\$15,725.00	
	11012511	553	Workers Compensation	\$2,038.00	
	11012511	554	Medicare Employer	\$1,629.00	
	11012511	556	Unemployment	\$0.00	
	11012511	557	Hospitalization	\$5,212.00	
	11012511	561	Life	\$48.00	
	11012511	562	Dental	\$325.00	
	11012511	563	Prescription	\$1,385.00	
711 Operating Expenditures/Expenses					
	11012511	690	Travel	\$1,000.00	
	11012511	691	Mileage	\$2,500.00	
761 Other Expenditures/Expenses					
	11012511	755	Other	\$2,200.00	
					\$144,382.00
11200 INFORMATION TECHNOLOGY BOARD					
511 Personnel Services					
	11200511	512	Salaries Employees	\$345,000.00	
	11200511	551	PERS	\$49,500.00	
	11200511	553	Workers Compensation	\$4,650.00	
	11200511	554	Medicare Employer	\$4,000.00	
	11200511	556	Unemployment	\$0.00	
	11200511	557	Hospitalization	\$66,000.00	
	11200511	561	Life	\$132.00	
	11200511	562	Dental	\$2,500.00	
	11200511	563	Prescription	\$19,000.00	
611 Materials & Supplies					
**	11200611	609	P. C. Maintenance, Parts & Supplies	\$0.00	
	11200611	611	Office Supplies	\$1,000.00	
	11200611	616	Vehicle Repairs & Supplies	\$1,200.00	
**	11200611	618	Data Processing Supplies	\$34,000.00	
661 Contractual Services					
**	11200661	635	Contracts Services	\$15,000.00	
	11200661	639	Hardware Maintenance	\$15,000.00	
	11200661	640	Software Maintenance	\$91,000.00	
	11200661	649	Info Tech Services	\$2,000.00	
**	11200661	650	Data Communications	\$12,000.00	
711 Operating Expenditures/Expenses					
	11200711	654	Postage	\$150.00	
	11200711	690	Travel	\$250.00	
	11200711	696	Liability Insurance	\$350.00	
	11200711	719	Education & Training	\$800.00	
	11200711	721	P. C. Software	\$2,000.00	
	11200711	729	Network Cards	\$12,000.00	
761 Other Expenditures/Expenses					
	11200761	755	Other	\$1,200.00	
811 Capital Outlay					
	11200811	812	Equipment	\$2,000.00	
	11200811	813	Vehicles	\$0.00	
					\$680,732.00
11302 BUILDINGS & GROUNDS					
511 Personnel Services					
	11302511	512	Salaries Employees	\$1,700,000.00	
	11302511	551	PERS	\$245,000.00	
	11302511	553	Workers Compensation	\$24,000.00	
	11302511	554	Medicare Employer	\$24,000.00	
	11302511	556	Unemployment	\$0.00	
	11302511	557	Hospitalization	\$350,000.00	

				2021	
	11302511	561	Life	\$1,000.00	
	11302511	562	Dental	\$13,000.00	
	11302511	563	Prescription	\$90,000.00	
611 Materials & Supplies					
	11302611	611	Office Supplies	\$750.00	
	11302611	613	Janitorial Supplies	\$92,000.00	
	11302611	615	Building Supplies	\$140,000.00	
	11302611	616	Vehicle Repairs & Supplies	\$50,000.00	
	11302611	619	Minor Equipment & Small Tools	\$2,500.00	
	11302611	625	Pagers	\$0.00	
661 Contractual Services					
	11302661	635	Contracts Services	\$165,000.00	
	11302661	649	Info Tech Services	\$2,500.00	
	11303661	635	Contracts Services Plumbing	\$0.00	
711 Operating Expenditures/Expenses					
	11302711	652	Uniforms	\$15,000.00	
	11302711	690	Travel	\$2,000.00	
	11302711	696	Liability Insurance	\$3,000.00	
	11302711	703	Utilities Telephone	\$15,000.00	
	11302711	719	Education & Training	\$1,500.00	
761 Other Expenditures/Expenses					
	11302761	755	Other	\$0.00	
811 Capital Outlay					
	11302811	812	Equipment	\$0.00	
	11302811	813	Vehicles	\$0.00	
11303 Contract Services					
661 Contractual Services					
	11303661	635	Contracts Services	\$16,883.00	
					\$2,953,133.00
11400 PLANNING AND COMMUNITY DEVELOPMENT					
511 Personnel Services					
	11400511	512	Salaries Employees	\$135,000.00	
	11400511	551	PERS	\$19,000.00	
	11400511	553	Workers Compensation	\$2,025.00	
	11400511	554	Medicare Employer	\$2,000.00	
	11400511	557	Hospitalization	\$35,000.00	
	11400511	561	Life	\$65.00	
	11400511	562	Dental	\$1,200.00	
	11400511	563	Prescription	\$8,000.00	
611 Materials & Supplies					
	11400611	611	Office Supplies	\$1,000.00	
	11400611	616	Vehicle Repairs & Supplies	\$20.00	
	11400611	618	Data Processing Supplies	\$100.00	
	11400611	619	Minor Equipment & Small Tools	\$0.00	
661 Contractual Services					
	11400661	635	Contracts Services	\$3,000.00	
	11400661	636	Contracts Repairs	\$150.00	
	11400661	648	Sub-Grantee Projects	\$0.00	
	11400661	649	Info Tech Services	\$1,500.00	
711 Operating Expenditures/Expenses					
	11400711	653	Advertising & Printing	\$1,100.00	
	11400711	654	Postage	\$1,200.00	
	11400711	690	Travel	\$500.00	
	11400711	691	Mileage	\$750.00	
	11400711	719	Education & Training	\$0.00	
	11400711	720	Publications & Subscriptions	\$100.00	
	11400711	721	P. C. Software	\$500.00	

					2021	
761 Other Expenditures/Expenses						
	11400761	752	Professional Dues & Memberships		\$800.00	
	11400761	755	Other		\$10.00	
						\$213,020.00
11401 WORKFORCE DEVELOPMENT						
511 Personnel Services						
	11401511	512	Salaries Employees		\$0.00	
	11401511	551	PERS		\$0.00	
	11401511	553	Workers Compensation		\$0.00	
	11401511	554	Medicare Employer		\$0.00	
	11401511	561	Life		\$0.00	
711 Operating Expenditures/Expenses						
	11401711	690	Travel		\$0.00	
	11401711	691	Mileage		\$0.00	
761 Other Expenditures/Expenses						
	11401761	755	Other		\$0.00	
						\$0.00
11700 BUILDING REGULATION						
511 Personnel Services						
	11700511	512	Salaries Employees		\$675,000.00	
	11700511	551	PERS		\$94,500.00	
	11700511	553	Workers Compensation		\$10,125.00	
	11700511	554	Medicare Employer		\$10,000.00	
	11700511	556	Unemployment		\$0.00	
	11700511	557	Hospitalization		\$68,000.00	
	11700511	561	Life		\$240.00	
	11700511	562	Dental		\$3,500.00	
	11700511	563	Prescription		\$18,000.00	
611 Materials & Supplies						
	11700611	611	Office Supplies		\$2,500.00	
	11700611	616	Vehicle Repairs & Supplies		\$15,000.00	
	11700611	619	Minor Equipment & Small Tools		\$3,000.00	
661 Contractual Services						
	11700661	631	Professional Services Consultants		\$20,000.00	
**	11700661	635	Contracts Services		\$10,000.00	
	11701661	635	Contracts Services		\$0.00	
	11700661	640	Software Maintenance		\$3,000.00	
	11700661	649	Info Tech Services		\$4,500.00	
711 Operating Expenditures/Expenses						
	11700711	653	Advertising & Printing		\$1,200.00	
	11700711	654	Postage		\$500.00	
	11700711	690	Travel		\$0.00	
	11700711	693	Training		\$0.00	
	11700711	696	Liability Insurance		\$1,000.00	
	11700711	719	Education & Training		\$350.00	
	11700711	720	Publications & Subscriptions		\$500.00	
	11700711	721	P.C. Software		\$0.00	
761 Other Expenditures/Expenses						
	11700761	752	Professional Dues & Memberships		\$600.00	
	11700761	755	Other		\$200.00	
811 Capital Outlay						
	11700811	812	Equipment		\$0.00	
	11700811	813	Vehicles		\$30,000.00	
						\$971,715.00
11900 NON-DEPARTMENTAL						
611 Materials & Supplies						
	11900611	619	Minor Equipment & Small Tools		\$500.00	

				2021	
661 Contractual Services					
	11900661	631	Professional Services Consultants	\$75,000.00	
	11900661	632	Professional Services Legal	\$0.00	
	11900661	634	Rental Facilities	\$35,000.00	
	11900661	635	Contracts Services	\$525,000.00	
	11900661	638	Professional Services Psychological	\$0.00	
711 Operating Expenditures/Expenses					
	11900711	653	Advertising & Printing	\$6,000.00	
761 Other Expenditures/Expenses					
	11900761	754	Subsidies	\$0.00	
	11900761	755	Other	\$50,000.00	
	11900761	761	Refunds and Reimbursements	\$0.00	
	11900761	766	NOACA Dues	\$68,000.00	
**	11900761	770	Tower Reimbursements	\$55,000.00	
	11900761	771	Auction Administrative Fees	\$0.00	
811 Capital Outlay					
	11900811	815	Compensation & Damages	\$0.00	
911 Transfers/Advances Out					
**	11900911	911	Transfers Out	\$0.00	
	11900911	912	Advances Out	\$0.00	
	11900911	920	Mandated Shares	\$415,000.00	
	11900911	921	Subsidy EMA	\$150,000.00	
	11900911	923	Mandated Share Child Sup. Enforce.	\$450,000.00	
	11900911	925	Subsidy Central Purchasing	\$0.00	
	11900911	926	Mandated Share Crippled Children	\$421,000.00	
	11900911	927	Transfers Marine Patrol	\$10,000.00	
	11900911	928	Transfers Permanent Improvement	\$0.00	
**	11900911	930	Subsidy Victim Assistance	\$118,000.00	
**	11900911	931	Subsidy Soil & Water	\$253,936.00	
	11900911	932	Subsidy Mailroom	\$0.00	
	11900911	933	Subsidy Garage	\$0.00	
	11900911	937	Transfers Budget Stabilization	\$0.00	
	11900911	938	Transfers Payroll Liabilities	\$0.00	
	11900911	939	Transfers Economic Development	\$0.00	
	11900911	941	Transfers Public Safety	\$0.00	
	11900911	970	Transfers Misc. Bond Retirement	\$1,188,100.00	
					\$3,820,536.00
11901 SPECIAL POLICE PROSECUTORS					
511 Personnel Services					
	11901511	512	Salaries Employees	\$1,520.00	
**	11901511	551	PERS	\$215.00	
	11901511	553	Workers Compensation	\$25.00	
	11901511	554	Medicare Employer	\$25.00	
					\$1,785.00
11902 INSURANCE ON PROPERTY					
511 Fringe Benefits & Insurance					
	11902511	558	Group & Liability Insurance	\$0.00	
711 Operating Expenditures/Expenses					
	11902711	697	Official Bonds	\$0.00	
	11902711	698	Property Coverage	\$800,000.00	
	11902711	699	Public Officials Liability	\$0.00	
	11902711	702	Utilities Electric & Gas	\$1,200,000.00	
	11902711	703	Utilities Telephone	\$250,000.00	
	11902711	704	Utilities Other	\$190,000.00	
					\$2,440,000.00
11903 TAXES					
761 Other Expenditures/Expenses					
**	11903761	753	Levies & Assessments	\$150,000.00	
					\$150,000.00

				2021	
11904	HUMANE SOCIETY				
761 Other Expenditures/Expenses					
	11904761	754	Subsidy	\$15,000.00	
					\$15,000.00
11906	T.B. CLINICS & CARE				
511 Personnel Services					
	11906511	512	Salaries Employees	\$2,200.00	
	11906511	551	PERS	\$295.00	
	11906511	553	Workers Compensation	\$32.00	
	11906511	554	Medicare Employer	\$32.00	
611 Materials & Supplies					
**	11906611	628	Medical/Hygiene Supplies	\$500.00	
911 Transfers/Advances Out					
	11906911	934	Subsidy Air Pollution Control	\$8,500.00	
	11906911	935	Subsidy TB Clinic	\$3,000.00	
					\$14,559.00
11907	REGISTRATION OF VITAL STATISTICS				
761 Other Expenditures/Expenses					
	11907761	759	Mandated Share	\$3,000.00	
					\$3,000.00
11913	APIARY INSPECTION				
761 Other Expenditures/Expenses					
	11913761	759	Mandated Share	\$1,500.00	
					\$1,500.00
11915	LAKE COUNTY FAIR BOARD				
761 Other Expenditures/Expenses					
**	11915761	754	Subsidy	\$3,300.00	
					\$3,300.00
11916	OHIO STATE UNIVERSITY EXTENSION				
761 Other Expenditures/Expenses					
**	11916761	754	Subsidy	\$125,000.00	
					\$125,000.00
11917	BUREAU OF INSPECTION				
711 Operating Expenditures/Expenses					
	11917711	685	Examinations County Offices	\$100,000.00	
					\$100,000.00
11919	CONTINGENCIES				
761 Other Expenditures/Expenses					
	11919761	780	Contingencies	\$1,000,000.00	
					\$1,000,000.00
11921	TAX SETTLEMENT DEDUCTIONS				
711 Operating Expenditures/Expenses					
	11921711	710	Deductions	\$75,000.00	
					\$75,000.00
11922	MEDICAL & HOSPITAL FEES				
711 Operating Expenditures/Expenses					
	11922711	655	Medical & Hospital Fees	\$1,500.00	
					\$1,500.00
12001	AUDITOR GENERAL OFFICE				
511 Personnel Services					
	12001511	511	Salaries Officials	\$109,498.00	
	12001511	512	Salaries Employees	\$365,000.00	
	12001511	551	PERS	\$66,000.00	
	12001511	553	Workers Compensation	\$7,200.00	
	12001511	554	Medicare Employer	\$6,000.00	

				2021	
	12001511	557	Hospitalization	\$82,000.00	
	12001511	561	Life	\$190.00	
	12001511	562	Dental	\$4,500.00	
	12001511	563	Prescription	\$29,200.00	
611 Materials & Supplies					
	12001611	611	Office Supplies	\$5,000.00	
	12001611	616	Vehicle Repairs & Supplies	\$4,000.00	
	12001611	619	Minor Equipment & Small Tools	\$0.00	
661 Contractual Services					
	12001661	635	Contracts Services	\$65,000.00	
**	12001661	636	Contracts Repairs	\$2,500.00	
	12001661	649	Info Tech Services	\$18,000.00	
711 Operating Expenditures/Expenses					
**	12001711	653	Advertising & Printing	\$20,000.00	
**	12001711	654	Postage	\$15,000.00	
	12001711	690	Travel	\$2,000.00	
	12001711	696	Liability Insurance	\$350.00	
	12001711	720	Publications & Subscriptions	\$1,000.00	
761 Other Expenditures/Expenses					
**	12001761	752	Professional Dues & Memberships	\$7,500.00	
	12001761	755	Other	\$250.00	
811 Capital Outlay					
	12001811	812	Equipment	\$2,500.00	
					\$812,688.00
12002 AUDITOR REAL PROPERTY					
511 Personnel Services					
	12002511	512	Salaries Employees		
	12002511	551	PERS		
	12002511	553	Workers Compensation		
	12002511	554	Medicare Employer		
	12002511	557	Hospitalization		
	12002511	561	Life		
	12002511	562	Dental		
	12002511	563	Prescription		
12100 TREASURER					
511 Personnel Services					
	12100511	511	Salaries Officials	\$84,440.00	
	12100511	512	Salaries Employees	\$135,000.00	
	12100511	551	PERS	\$33,000.00	
	12100511	553	Workers Compensation	\$3,300.00	
	12100511	554	Medicare Employer	\$3,200.00	
	12100511	556	Unemployment	\$18.12	
	12100511	557	Hospitalization	\$45,000.00	
	12100511	561	Life	\$92.00	
	12100511	562	Dental	\$2,900.00	
	12100511	563	Prescription	\$11,500.00	
611 Materials & Supplies					
	12100611	611	Office Supplies	\$2,000.00	
661 Contractual Services					
	12100661	635	Contracts Services	\$87,000.00	
	12100661	636	Contracts Repairs	\$0.00	
	12100661	649	Info Tech Services	\$2,000.00	
711 Operating Expenditures/Expenses					
**	12100711	653	Advertising & Printing	\$18,000.00	
**	12100711	654	Postage	\$50,000.00	
	12100711	696	Liability Insurance	\$0.00	
	12100711	720	Publications & Subscriptions	\$1,000.00	

				2021	
761 Other Expenditures/Expenses					
**	12100761	752	Professional Dues & Memberships	\$4,500.00	
	12100761	773	Bank Fees	\$17,000.00	
					\$499,950.12
12200	RECORDER				
511 Personnel Services					
	12200511	511	Salaries Officials	\$80,714.00	
	12200511	512	Salaries Employees	\$172,000.00	
	12200511	551	PERS	\$36,000.00	
	12200511	553	Workers Compensation	\$4,000.00	
	12200511	554	Medicare Employer	\$3,200.00	
	12200511	556	Unemployment	\$0.00	
	12200511	557	Hospitalization	\$52,000.00	
	12200511	561	Life	\$144.00	
	12200511	562	Dental	\$2,500.00	
	12200511	563	Prescription	\$12,500.00	
611 Materials & Supplies					
	12200611	611	Office Supplies	\$3,000.00	
661 Contractual Services					
	12200661	635	Contracts Services	\$3,605.00	
711 Operating Expenditures/Expenses					
	12200711	654	Postage	\$2,800.00	
	12200711	690	Travel	\$0.00	
	12200711	696	Liability Insurance	\$0.00	
761 Other Expenditures/Expenses					
	12200761	752	Professional Dues & Memberships	\$3,230.00	
					\$375,693.00
12300	MICROFILM				
661 Contractual Services					
	12300661	635	Contracts Services	\$35,000.00	
					\$35,000.00
12400	PROSECUTOR				
511 Personnel Services					
	12400511	511	Salaries Officials	\$145,603.00	
	12400511	512	Salaries Employees	\$2,400,000.00	
	12400511	551	PERS	\$358,000.00	
	12400511	553	Workers Compensation	\$40,000.00	
	12400511	554	Medicare Employer	\$36,000.00	
	12400511	556	Unemployment	\$0.00	
	12400511	557	Hospitalization	\$450,000.00	
	12400511	561	Life	\$900.00	
	12400511	562	Dental	\$19,000.00	
	12400511	563	Prescription	\$118,000.00	
611 Materials & Supplies					
	12400611	611	Office Supplies	\$22,500.00	
	12400611	618	Data Processing Supplies	\$3,000.00	
	12400611	620	Other Supplies	\$1,000.00	
661 Contractual Services					
	12400661	631	Professional Services Consultants	\$5,000.00	
	12400661	635	Contracts Services	\$25,500.00	
	12400661	649	Info Tech Services	\$15,000.00	
711 Operating Expenditures/Expenses					
	12400711	654	Postage	\$11,000.00	
	12400711	670	Criminal Prosecutions	\$100,500.00	
	12400711	674	Transcripts	\$22,500.00	
	12400711	690	Travel	\$8,000.00	
**	12400711	691	Mileage	\$8,000.00	

				2021	
**	12400711	692	Allowances	\$72,802.00	
	12400711	696	Liability Insurance	\$2,000.00	
	12400711	703	Utilities Telephone	\$15,000.00	
	12400711	720	Publications & Subscriptions	\$500.00	
	12400711	721	P.C. Software	\$56,000.00	
	12400711	730	Electric/Print Legal	\$97,000.00	
761 Other Expenditures/Expenses					
**	12400761	752	Professional Dues & Memberships	\$800.00	
	12400761	755	Other	\$500.00	
811 Capital Outlay					
	12400811	812	Equipment		
					\$4,034,105.00
12501 SHERIFF GENERAL OFFICE					
511 Personnel Services					
	12501511	511	Salaries Officials	\$119,161.00	
	12501511	512	Salaries Employees	\$8,600,000.00	
	12501511	551	PERS	\$1,300,000.00	
	12501511	553	Workers Compensation	\$132,000.00	
	12501511	554	Medicare Employer	\$122,000.00	
	12501511	556	Unemployment	\$0.00	
	12501511	557	Hospitalization	\$1,400,000.00	
	12501511	561	Life	\$3,200.00	
	12501511	562	Dental	\$65,000.00	
	12501511	563	Prescription	\$375,000.00	
611 Materials & Supplies					
	12501611	611	Office Supplies	\$38,000.00	
	12501611	613	Janitorial Supplies	\$3,800.00	
	12501611	614	Food Supplies	\$598,000.00	
	12501611	616	Vehicle Repairs & Supplies	\$0.00	
	12501611	619	Minor Equipment & Small Tools	\$65,000.00	
	12501611	620	Other Supplies	\$7,500.00	
	12501611	621	Jail Supplies	\$135,000.00	
	12501611	622	Range & Ammunition	\$8,500.00	
661 Contractual Services					
	12501661	635	Contracts Services	\$183,000.00	
	12501661	636	Contracts Repairs	\$40,000.00	
711 Operating Expenditures/Expenses					
	12501711	652	Uniforms	\$120,000.00	
	12501711	654	Postage	\$3,000.00	
	12501711	655	Medical & Hospital Fees	\$715,000.00	
	12501711	690	Travel	\$15,000.00	
**	12501711	692	Allowances	\$52,960.00	
	12501711	696	Liability Insurance	\$200,000.00	
	12501711	713	Prisoner Transport	\$40,000.00	
	12501711	719	Education & Training	\$35,000.00	
	12501711	720	Publications & Subscriptions	\$2,000.00	
761 Other Expenditures/Expenses					
	12501761	752	Professional Dues & Memberships	\$1,320.00	
	12501761	755	Other	\$6,000.00	
811 Capital Outlay					
	12501811	812	Equipment	\$0.00	
	12501811	813	Vehicles	\$0.00	
					\$14,385,441.00
12502 SHERIFF CENTRAL COMMUNICATIONS					
511 Personnel Services					
	12502511	512	Salaries Employees	\$1,750,000.00	
	12502511	551	PERS	\$245,000.00	
	12502511	553	Workers Compensation	\$26,500.00	
	12502511	554	Medicare Employer	\$28,000.00	

				2021	
	12502511	557	Hospitalization	\$265,000.00	
	12502511	561	Life	\$675.00	
	12502511	562	Dental	\$14,000.00	
	12502511	563	Prescription	\$68,000.00	
611 Materials & Supplies					
	12502611	611	Office Supplies	\$500.00	
	12502611	618	Data Processing Supplies	\$500.00	
	12502611	619	Minor Equipment & Small Tools	\$0.00	
	12502611	620	Other Supplies	\$200.00	
661 Contractual Services					
**	12502661	635	Contracts Services	\$35,000.00	
711 Operating Expenditures/Expenses					
	12502711	652	Uniforms	\$5,000.00	
	12502711	654	Postage	\$150.00	
	12502711	690	Travel	\$1,500.00	
	12502711	702	Utilities Electric & Gas	\$60,000.00	
	12502711	703	Utilities Telephone	\$4,000.00	
	12502711	719	Education & Training	\$1,800.00	
761 Other Expenditures/Expenses					
**	12502761	752	Professional Dues & Memberships	\$400.00	
	12502761	755	Other	\$500.00	
811 Capital Outlay					
	12502811	812	Equipment		
					\$2,504,725.00
12506	SHERIFF ROAD PATROL				
511 Personnel Services					
	12506511	512	Salaries Employees	\$725,000.00	
	12506511	551	PERS	\$101,500.00	
	12506511	553	Workers Compensation	\$18,000.00	
	12506511	554	Medicare Employer	\$8,500.00	
	12506511	557	Hospitalization	\$65,000.00	
	12506511	561	Life	\$240.00	
	12506511	562	Dental	\$3,630.00	
	12506511	563	Prescription	\$20,000.00	
611 Materials & Supplies					
	12506611	616	Vehicle Repairs & Supplies	\$165,000.00	
711 Operating Expenditures/Expenses					
	12506711	696	Liability Insurance	\$10,000.00	
811 Capital Outlay					
	12506811	813	Vehicles	\$0.00	
					\$1,116,870.00
12507	SHERIFF IT				
511 Personnel Services					
	12507511	512	Salaries Employees	\$240,000.00	
	12507511	551	PERS	\$34,000.00	
	12507511	553	Workers Compensation	\$4,000.00	
	12507511	554	Medicare Employer	\$3,200.00	
	12507511	557	Hospitalization	\$31,000.00	
	12507511	561	Life	\$72.00	
	12507511	562	Dental	\$2,200.00	
	12507511	563	Prescription	\$8,000.00	
					\$322,472.00
12508	SHERIFF TASK FORCE				
511 Personnel Services					
	12508511	512	Salaries Employees	\$151,500.00	
	12508511	551	PERS	\$27,421.00	
	12508511	553	Workers Compensation	\$2,500.00	

				2021	
	12508511	554	Medicare Employer	\$2,200.00	
	12508511	557	Hospitalization	\$30,000.00	
	12508511	561	Life	\$50.00	
	12508511	562	Dental	\$1,500.00	
	12508511	563	Prescription	\$7,500.00	
					\$222,671.00
12600	CORONER				
511 Personnel Services					
	12600511	511	Salaries Officials	\$143,099.00	
	12600511	512	Salaries Employees	\$198,000.00	
	12600511	551	PERS	\$49,000.00	
	12600511	553	Workers Compensation	\$4,900.00	
	12600511	554	Medicare Employer	\$5,100.00	
	12600511	557	Hospitalization	\$11,000.00	
	12600511	561	Life	\$48.00	
	12600511	562	Dental	\$600.00	
	12600511	563	Prescription	\$2,800.00	
611 Materials & Supplies					
	12600611	611	Office Supplies	\$2,000.00	
	12600611	620	Other Supplies	\$0.00	
661 Contractual Services					
	12600661	633	Professional Services Medical	\$225,000.00	
	12600661	634	Rental Facilities	\$14,400.00	
	12600661	635	Contracts Services	\$15,000.00	
	12600661	649	Info Tech Services	\$1,200.00	
711 Operating Expenditures/Expenses					
	12600711	690	Travel	\$1,000.00	
	12600711	691	Mileage	\$5,000.00	
	12600711	696	Liability Insurance	\$350.00	
761 Other Expenditures/Expenses					
	12600711	719	Education & Training	\$2,500.00	
**	12600761	752	Professional Dues & Memberships	\$8,000.00	
	12600761	755	Other	\$2,500.00	
					\$691,497.00
12700	CLERK OF COURTS				
511 Personnel Services					
	12700511	511	Salaries Officials	\$84,440.00	
	12700511	512	Salaries Employees	\$910,000.00	
	12700511	551	PERS	\$142,000.00	
	12700511	553	Workers Compensation	\$15,000.00	
	12700511	554	Medicare Employer	\$13,000.00	
	12700511	557	Hospitalization	\$251,000.00	
	12700511	561	Life	\$540.00	
	12700511	562	Dental	\$13,000.00	
	12700511	563	Prescription	\$64,000.00	
611 Materials & Supplies					
	12700611	611	Office Supplies	\$20,000.00	
661 Contractual Services					
	12700661	635	Contracts Services	\$12,000.00	
711 Operating Expenditures/Expenses					
	12700711	654	Postage	\$150,000.00	
	12700711	690	Travel	\$2,000.00	
	12700711	691	Mileage	\$500.00	
	12700711	696	Liability Insurance	\$350.00	
761 Other Expenditures/Expenses					
**	12700761	752	Professional Dues & Memberships	\$5,000.00	
					\$1,682,830.00

				2021	
12800	COMMON PLEAS COURT I				
511 Personnel Services					
	12800511	511	Salaries Officials	\$14,000.00	
	12800511	512	Salaries Employees	\$310,000.00	
	12800511	551	PERS	\$46,000.00	
	12800511	553	Workers Compensation	\$5,000.00	
	12800511	554	Medicare Employer	\$4,800.00	
	12800511	557	Hospitalization	\$66,000.00	
	12800511	561	Life	\$144.00	
	12800511	562	Dental	\$2,800.00	
	12800511	563	Prescription	\$16,500.00	
611 Materials & Supplies					
	12800611	611	Office Supplies	\$1,000.00	
661 Contractual Services					
	12800661	632	Professional Services Legal	\$15,000.00	
	12800661	633	Professional Services Medical	\$0.00	
	12800661	636	Contracts Repairs	\$515.00	
711 Operating Expenditures/Expenses					
	12800711	651	Foreign Judges	\$0.00	
	12800711	654	Postage	\$600.00	
	12800711	668	Interpreters	\$500.00	
**	12800711	672	Juror Fees	\$12,000.00	
	12800711	673	Witness Fees	\$500.00	
**	12800711	674	Transcripts	\$10,000.00	
	12800711	679	Arbitration	\$0.00	
761 Other Expenditures/Expenses					
**	12800761	755	Other	\$750.00	
					\$506,109.00
12900	COMMON PLEAS COURT II				
511 Personnel Services					
	12900511	511	Salaries Officials	\$14,000.00	
	12900511	512	Salaries Employees	\$325,000.00	
	12900511	551	PERS	\$48,500.00	
	12900511	553	Workers Compensation	\$5,100.00	
	12900511	554	Medicare Employer	\$5,000.00	
	12900511	557	Hospitalization	\$59,000.00	
	12900511	561	Life	\$144.00	
	12900511	562	Dental	\$2,000.00	
	12900511	563	Prescription	\$15,000.00	
611 Materials & Supplies					
	12900611	611	Office Supplies	\$1,200.00	
	12900611	619	Minor Equipment & Small Tools	\$0.00	
661 Contractual Services					
	12900661	632	Professional Services Legal	\$25,000.00	
	12900661	638	Professional Services Psychological	\$0.00	
711 Operating Expenditures/Expenses					
	12900711	654	Postage	\$1,000.00	
	12900711	668	Interpreter Expenses	\$0.00	
	12900711	672	Juror Fees	\$15,000.00	
	12900711	673	Witness Fees	\$500.00	
	12900711	674	Transcripts	\$12,500.00	
	12900711	679	Arbitration	\$0.00	
761 Other Expenditures/Expenses					
	12900761	755	Other	\$1,000.00	
					\$529,944.00
13000	COMMON PLEAS COURT V				
511 Personnel Services					
	13000511	511	Salaries Officials	\$14,000.00	

				2021	
	13000511	512	Salaries Employees	\$310,000.00	
	13000511	551	PERS	\$46,000.00	
	13000511	553	Workers Compensation	\$4,900.00	
	13000511	554	Medicare Employer	\$4,700.00	
	13000511	557	Hospitalization	\$50,000.00	
	13000511	561	Life	\$144.00	
	13000511	562	Dental	\$1,800.00	
	13000511	563	Prescription	\$13,000.00	
611 Materials & Supplies					
	13000611	611	Office Supplies	\$1,250.00	
661 Contractual Services					
	13000661	632	Professional Services Legal	\$12,000.00	
	13000661	633	Professional Services Medical	\$0.00	
	13000661	636	Contracts Repairs	\$0.00	
711 Operating Expenditures/Expenses					
	13000711	651	Foreign Judges	\$0.00	
	13000711	654	Postage	\$1,250.00	
	13000711	672	Juror Fees	\$10,000.00	
	13000711	673	Witness Fees	\$400.00	
	13000711	674	Transcripts	\$7,000.00	
	13000711	679	Arbitration	\$0.00	
761 Other Expenditures/Expenses					
	13000761	755	Other	\$1,200.00	
					\$477,644.00
13100 COMMON PLEAS COURT IV					
511 Personnel Services					
	13100511	511	Salaries Officials	\$14,000.00	
	13100511	512	Salaries Employees	\$285,000.00	
	13100511	551	PERS	\$43,000.00	
	13100511	553	Workers Compensation	\$4,500.00	
	13100511	554	Medicare Employer	\$4,500.00	
	13100511	557	Hospitalization	\$68,000.00	
	13100511	561	Life	\$144.00	
	13100511	562	Dental	\$2,000.00	
	13100511	563	Prescription	\$17,500.00	
611 Materials & Supplies					
	13100611	611	Office Supplies	\$2,500.00	
661 Contractual Services					
	13100661	632	Professional Services Legal	\$20,000.00	
	13100661	633	Professional Services Medical	\$2,000.00	
	13100661	635	Contracts Services	\$2,000.00	
711 Operating Expenditures/Expenses					
	13100711	651	Foreign Judges	\$500.00	
	13100711	654	Postage	\$1,300.00	
	13100711	672	Juror Fees	\$10,000.00	
	13100711	673	Witness Fees	\$350.00	
	13100711	674	Transcripts	\$4,000.00	
	13100711	679	Arbitration	\$0.00	
761 Other Expenditures/Expenses					
	13100761	755	Other	\$0.00	
811 Capital Outlay					
	13100811	812	Equipment	\$0.00	
					\$481,294.00
13200 PROBATE COURT					
511 Personnel Services					
	13200511	511	Salaries Officials	\$14,000.00	
	13200511	512	Salaries Employees	\$590,000.00	

				2021	
	13200511	551	PERS	\$88,000.00	
	13200511	553	Workers Compensation	\$9,100.00	
	13200511	554	Medicare Employer	\$8,900.00	
	13200511	557	Hospitalization	\$168,000.00	
	13200511	561	Life	\$350.00	
	13200511	562	Dental	\$6,500.00	
	13200511	563	Prescription	\$43,000.00	
611 Materials & Supplies					
	13200611	611	Office Supplies	\$6,000.00	
661 Contractual Services					
	13200661	633	Professional Services Medical	\$2,500.00	
	13201661	633	Professional Services Medical	\$1,000.00	
	13200661	635	Contracts Services	\$500.00	
711 Operating Expenditures/Expenses					
	13200711	651	Foreign Judges	\$0.00	
	13200711	654	Postage	\$22,000.00	
	13200711	672	Juror Fees	\$0.00	
	13200711	690	Travel	\$800.00	
	13200711	691	Mileage	\$0.00	
	13200711	696	Liability Insurance	\$0.00	
761 Other Expenditures/Expenses					
**	13200761	752	Professional Dues & Memberships	\$1,600.00	
					\$962,250.00
13300 JUVENILE COURT					
511 Personnel Services					
	13300511	511	Salaries Officials	\$14,000.00	
	13300511	512	Salaries Employees	\$977,000.00	
	13300511	551	PERS	\$142,000.00	
	13300511	553	Workers Compensation	\$15,000.00	
	13300511	554	Medicare Employer	\$15,500.00	
	13300511	557	Hospitalization	\$206,000.00	
	13300511	561	Life	\$450.00	
	13300511	562	Dental	\$6,800.00	
	13300511	563	Prescription	\$52,000.00	
611 Materials & Supplies					
	13300611	611	Office Supplies	\$15,000.00	
	13300611	617	Fuel, Oil & Lubricants	\$0.00	
661 Contractual Services					
	13300661	632	Professional Services Psychological	\$0.00	
	13300661	635	Contracts Services	\$95,000.00	
	13300661	636	Contracts Repairs	\$0.00	
711 Operating Expenditures/Expenses					
	13300711	651	Foreign Judges	\$0.00	
	13300711	654	Postage	\$35,000.00	
	13300711	668	Interpreters Fees	\$20,000.00	
	13300711	671	Assigned Counsel	\$200,000.00	
	13300711	672	Juror Fees	\$0.00	
	13300711	673	Witness Fees	\$500.00	
	13300711	674	Transcripts	\$2,500.00	
	13300711	690	Travel	\$0.00	
	13300711	696	Liability Insurance	\$0.00	
761 Other Expenditures/Expenses					
**	13300761	752	Professional Dues & Memberships	\$500.00	
	13300761	772	Wellness Expense	\$1,000.00	
811 Capital Outlay					
	13300811	812	Equipment	\$0.00	
					\$1,798,250.00

				2021	
13400	JUVENILE PROBATION				
511	Personnel Services				
	13400511	512	Salaries Employees	\$248,000.00	
	13400511	551	PERS	\$34,720.00	
	13400511	553	Workers Compensation	\$3,500.00	
	13400511	554	Medicare Employer	\$3,600.00	
	13400511	557	Hospitalization	\$88,500.00	
	13400511	561	Life	\$120.00	
	13400511	562	Dental	\$2,800.00	
	13400511	563	Prescription	\$23,000.00	
711	Operating Expenditures/Expenses				
	13400711	691	Mileage	\$0.00	
					\$404,240.00
13500	DETENTION CENTER				
511	Personnel Services				
	13500511	512	Salaries Employees	\$1,150,000.00	
	13500511	551	PERS	\$165,000.00	
	13500511	553	Workers Compensation	\$17,250.00	
	13500511	554	Medicare Employer	\$17,250.00	
	13500511	556	Unemployment	\$164.81	
	13500511	557	Hospitalization	\$225,000.00	
	13500511	561	Life	\$500.00	
	13500511	562	Dental	\$9,000.00	
	13500511	563	Prescription	\$58,000.00	
611	Materials & Supplies				
	13500611	611	Office Supplies	\$200.00	
	13500611	613	Janitorial Supplies	\$500.00	
	13500611	614	Food Supplies	\$95,000.00	
	13500611	628	Medical/Hygiene Supplies	\$4,500.00	
661	Contractual Supplies				
	13500661	633	Professional Services Medical	\$15,000.00	
	13500661	636	Contracts Repairs	\$2,500.00	
	13500661	638	Professional Services Psychological	\$10,000.00	
711	Operating Expenditures/Expenses				
	13500711	652	Uniforms	\$2,000.00	
	13500711	657	Board & Care	\$1,000.00	
761	Other Expenditures/Expenses				
	13500761	755	Other	\$28,000.00	
					\$1,800,864.81
13600	INTAKE DEPARTMENT				
511	Personnel Services				
	13600511	512	Salaries Employees	\$485,000.00	
	13600511	551	PERS	\$68,000.00	
	13600511	553	Workers Compensation	\$6,800.00	
	13600511	554	Medicare Employer	\$7,100.00	
	13600511	557	Hospitalization	\$65,000.00	
	13600511	561	Life	\$220.00	
	13600511	562	Dental	\$3,000.00	
	13600511	563	Prescription	\$18,000.00	
					\$653,120.00
13700	CHILD PLACEMENT				
761	Other Expenditures/Expenses				
	13700761	755	Other	\$10,000.00	
					\$10,000.00
13800	DOMESTIC RELATIONS				
511	Personnel Services				
	13800511	511	Salaries Officials	\$14,000.00	
	13800511	512	Salaries Employees	\$805,000.00	
	13800511	551	PERS	\$119,000.00	

				2021	
	13800511	553	Workers Compensation	\$13,300.00	
	13800511	554	Medicare Employer	\$12,000.00	
	13800511	556	Unemployment	\$0.00	
	13800511	557	Hospitalization	\$148,000.00	
	13800511	561	Life	\$320.00	
	13800511	562	Dental	\$5,500.00	
	13800511	563	Prescription	\$38,000.00	
611 Materials & Supplies					
	13800611	611	Office Supplies	\$4,000.00	
	13800611	620	Other Supplies	\$300.00	
661 Contractual Supplies					
	13800661	631	Professional Services Consultants	\$5,000.00	
	13800661	635	Contracts Services	\$4,500.00	
711 Operating Expenditures/Expenses					
	13800711	651	Foreign Judge	\$0.00	
	13800711	654	Postage	\$6,500.00	
	13800711	669	Guardian Ad-Litem	\$22,000.00	
	13800711	671	Assigned Counsel	\$800.00	
	13800711	690	Travel	\$2,500.00	
	13800711	720	Publications & Subscriptions	\$2,500.00	
761 Other Expenditures/Expenses					
**	13800761	752	Profession Dues & Memberships	\$1,500.00	
811 Capital Outlay					
	13800811	812	Equipment	\$3,944.60	
					\$1,208,664.60
13900 JURY COMMISSION					
511 Personnel Services					
	13900511	512	Salaries Employees	\$6,200.00	
	13900511	551	PERS	\$1,025.00	
	13900511	553	Workers Compensation	\$100.00	
	13900511	554	Medicare Employer	\$99.00	
	13900511	557	Hospitalization	\$1,450.00	
	13900511	561	Life	\$6.00	
	13900511	562	Dental	\$79.00	
	13900511	563	Prescription	\$396.00	
611 Materials & Supplies					
	13900611	611	Office Supplies	\$4,000.00	
	13900611	619	Minor Equipment & Small Tools	\$500.00	
661 Contractual Supplies					
	13900661	635	Contracts Services	\$8,000.00	
711 Operating Expenditures/Expenses					
	13900711	653	Advertising & Printing	\$220.00	
	13900711	654	Postage	\$7,700.00	
					\$29,775.00
14100 ADULT PROBATION					
511 Personnel Services					
	14100511	512	Salaries Employees	\$551,653.00	
	14100511	551	PERS	\$78,000.00	
	14100511	553	Workers Compensation	\$10,000.00	
	14100511	554	Medicare Employer	\$8,000.00	
	14100511	557	Hospitalization	\$85,800.00	
	14100511	561	Life	\$235.00	
	14100511	562	Dental	\$5,720.00	
	14100511	563	Prescription	\$23,000.00	
611 Materials & Supplies					
	14100611	611	Office Supplies	\$500.00	
	14100611	616	Vehicle Repairs & Supplies	\$1,440.00	
	14100611	619	Minor Equipment & Small Tools	\$250.00	

				2021	
661 Contractual Supplies					
	14100661	635	Contracts Services	\$0.00	
711 Operating Expenditures/Expenses					
	14100711	654	Postage	\$1,000.00	
	14100711	696	Liability Insurance	\$0.00	
					\$765,598.00
14200 COURT OF APPEALS					
711 Operating Expenditures/Expenses					
	14200711	671	Assigned Counsel	\$20,000.00	
761 Other Expenditures/Expenses					
**	14200761	755	Other	\$75,000.00	
					\$95,000.00
14300 PUBLIC DEFENDER					
511 Personnel Services					
	14300511	512	Salaries Employees	\$1,425,000.00	
	14300511	551	PERS	\$201,000.00	
	14300511	553	Workers Compensation	\$22,000.00	
	14300511	554	Medicare Employer	\$22,000.00	
	14300511	556	Unemployment	\$0.00	
	14300511	557	Hospitalization	\$201,000.00	
	14300511	561	Life	\$480.00	
	14300511	562	Dental	\$9,000.00	
	14300511	563	Prescription	\$52,000.00	
611 Materials & Supplies					
	14300611	611	Office Supplies	\$4,500.00	
	14300611	617	Fuel, Oil & Lubricants	\$2,500.00	
	14300611	619	Minor Equipment & Small Tools	\$0.00	
661 Contractual Supplies					
	14300661	634	Rental Facilities (3,758 ft. sq. * \$12.50)	\$66,200.00	
	14300661	635	Contracts Services	\$4,500.00	
	14300661	649	Info Tech Services	\$3,500.00	
711 Operating Expenditures/Expenses					
	14300711	654	Postage	\$3,800.00	
	14300711	673	Witness Fees	\$1,000.00	
	14300711	674	Transcript	\$500.00	
	14300711	690	Travel	\$6,000.00	
	14300711	691	Mileage	\$10,000.00	
	14300711	696	Liability Insurance	\$350.00	
	14300711	703	Utilities Telephone	\$7,000.00	
	14300711	720	Publications & Subscriptions	\$12,300.00	
	14300711	721	P.C. Software	\$0.00	
761 Other Expenditures/Expenses					
**	14300761	752	Professional Dues & Memberships	\$750.00	
	14300761	755	Other	\$400.00	
811 Capital Outlay					
	14300811	812	Equipment	\$0.00	
	14300811	813	Vehicles	\$0.00	
					\$2,055,780.00
14401 PAINESVILLE MUNICIPAL COURT					
511 Personnel Services					
	14401511	511	Salaries Officials	\$25,300.00	
	14401511	512	Salaries Employees	\$80,000.00	
	14401511	551	PERS	\$15,000.00	
	14401511	553	Workers Compensation	\$1,600.00	
	14401511	554	Medicare Employer	\$1,600.00	
	14401511	557	Hospitalization	\$50,336.00	

				2021	
661 Contractual Supplies					
	14500661	634	Rental Facilities	\$49,550.00	
	14500661	635	Contracts Services	\$300,000.00	
	14500661	649	Info Tech Services	\$25,000.00	
711 Operating Expenditures/Expenses					
	14500711	653	Advertising & Printing	\$6,500.00	
	14500711	654	Postage	\$50,000.00	
	14500711	686	Poll workers	\$12,000.00	
	14500711	690	Travel	\$10,000.00	
	14500711	691	Mileage	\$2,000.00	
	14500711	696	Liability Insurance	\$1,500.00	
	14500711	703	Utilities Telephone	\$2,500.00	
	14500711	719	Education & Training	\$0.00	
811 Capital Outlays					
	14500811	812	Equipment	\$0.00	
					\$1,548,676.06
14601	ENGINEER TAX MAP				
511 Personnel Services					
	14601511	512	Salaries Employees	\$139,000.00	
	14601511	551	PERS	\$20,000.00	
	14601511	553	Workers Compensation	\$2,100.00	
	14601511	554	Medicare Employer	\$2,100.00	
	14601511	557	Hospitalization	\$28,000.00	
	14601511	561	Life	\$60.00	
	14601511	562	Dental	\$500.00	
	14601511	563	Prescription	\$7,500.00	
611 Materials & Supplies					
	14601611	611	Office Supplies	\$250.00	
661 Contractual Supplies					
	14601661	635	Contracts Services	\$0.00	
	14601661	649	Info Tech Services	\$750.00	
711 Operating Expenditures/Expenses					
	14601711	721	P. C. Software	\$7,500.00	
761 Other Expenditures/Expenses					
	14601761	755	Other	\$400.00	
811 Capital Outlays					
	14601811	812	Equipment	\$0.00	
					\$208,160.00
14800	SOLDIERS RELIEF				
711 Operating Expenditures/Expenses					
	14800711	659	Relief Allowances	\$750,000.00	
					\$750,000.00
14900	VETERANS SERVICES				
511 Personnel Services					
	14900511	512	Salaries Employees	\$480,000.00	
	14900511	551	PERS	\$66,000.00	
	14900511	553	Workers Compensation	\$7,500.00	
	14900511	554	Medicare Employer	\$7,500.00	
	14900511	557	Hospitalization	\$58,000.00	
	14900511	561	Life	\$264.00	
	14900511	562	Dental	\$2,600.00	
	14900511	563	Prescription	\$15,000.00	
611 Materials & Supplies					
	14900611	611	Office Supplies	\$4,900.00	
	14900611	619	Minor Equipment & Small Tools	\$8,000.00	
661 Contractual Supplies					

				2021	
	14900661	635	Contracts Services	\$6,000.00	
	14900661	649	Info Tech Services	\$6,000.00	
711 Operating Expenditures/Expenses					
	14900711	654	Postage	\$4,600.00	
**	14900711	690	Travel	\$24,000.00	
	14900711	694	Other Operating	\$3,000.00	
	14900711	703	Utilities Telephone	\$4,300.00	
	14900711	712	Memorial Day	\$12,000.00	
	14900711	718	Outreach Program Activities	\$15,000.00	
	14900711	722	Transportation	\$42,000.00	
	14900711	723	Funerals	\$10,000.00	
761 Other Expenditures/Expenses					
**	14900761	752	Professional Dues & Memberships	\$1,200.00	
					\$777,864.00
Grand Total General Fund Accounts				\$ 56,285,079.59	\$ 56,285,079.59

RECAPITULATION - GENERAL FUND			PERMANENT 2021
11000	BOARD OF COUNTY COMMISSIONERS	\$	1,178,806.00
11001	WORKFORCE DEVELOPMENT	\$	144,382.00
11200	INFORMATION TECHNOLOGY BOARD	\$	680,732.00
11302	BUILDINGS & GROUNDS	\$	2,953,133.00
11400	PLANNING AND COMMUNITY DEVELOPMENT	\$	213,020.00
11401	WORKFORCE DEVELOPMENT	\$	-
11700	BUILDING REGULATION	\$	971,715.00
11900	NON-DEPARTMENTAL	\$	3,820,536.00
11901	SPECIAL POLICE PROSECUTORS	\$	1,785.00
11902	INSURANCE ON PROPERTY	\$	2,440,000.00
11903	TAXES	\$	150,000.00
11904	HUMANE SOCIETY	\$	15,000.00
11906	T.B. CLINICS & CARE	\$	14,559.00
11907	REGISTRATION OF VITAL STATISTICS	\$	3,000.00
11913	APIARY INSPECTION	\$	1,500.00
11915	LAKE COUNTY FAIR BOARD	\$	3,300.00
11916	OHIO STATE UNIVERSITY EXTENSION	\$	125,000.00
11917	BUREAU OF INSPECTION	\$	100,000.00
11919	CONTINGENCIES	\$	1,000,000.00
11921	TAX SETTLEMENT DEDUCTIONS	\$	75,000.00
11922	MEDICAL & HOSPITAL FEES	\$	1,500.00
12001	AUDITOR GENERAL OFFICE	\$	812,688.00
12100	TREASURER	\$	499,950.12
12200	RECORDER	\$	375,693.00
12300	MICROFILM	\$	35,000.00
12400	PROSECUTOR	\$	4,034,105.00
12501	SHERIFF GENERAL OFFICE	\$	14,385,441.00
12502	SHERIFF CENTRAL COMMUNICATIONS	\$	2,504,725.00
12506	SHERIFF ROAD PATROL	\$	1,116,870.00
12507	SHERIFF IT	\$	322,472.00
12508	SHERIFF TASK FORCE	\$	222,671.00
12600	CORONER	\$	691,497.00
12700	CLERK OF COURTS	\$	1,682,830.00
12800	COMMON PLEAS COURT I	\$	506,109.00
12900	COMMON PLEAS COURT II	\$	529,944.00

RECAPITULATION - GENERAL FUND			2021
13000	COMMON PLEAS COURT V	\$	477,644.00
13100	COMMON PLEAS COURT IV	\$	481,294.00
13200	PROBATE COURT	\$	962,250.00
13300	JUVENILE COURT	\$	1,798,250.00
13400	JUVENILE PROBATION	\$	404,240.00
13500	DETENTION CENTER	\$	1,800,864.81
13600	INTAKE DEPARTMENT	\$	653,120.00
13700	CHILD PLACEMENT	\$	10,000.00
13800	DOMESTIC RELATIONS	\$	1,208,664.60
13900	JURY COMMISSION	\$	29,775.00
14100	ADULT PROBATION	\$	765,598.00
14200	COURT OF APPEALS	\$	95,000.00
14300	PUBLIC DEFENDER	\$	2,055,780.00
14401	PAINESVILLE MUNICIPAL COURT	\$	250,736.00
14402	MENTOR MUNICIPAL COURT	\$	170,000.00
14403	WILLOUGHBY MUNICIPAL COURT	\$	224,200.00
14500	BOARD OF ELECTIONS	\$	1,548,676.06
14601	ENGINEER TAX MAP	\$	208,160.00
14800	SOLDIERS RELIEF	\$	750,000.00
14900	VETERANS SERVICES	\$	777,864.00
Grand Total of the Accounts Located Inside of the General Fund:			<u>\$ 56,285,079.59</u>

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Oh hereby approves the 2021 PERMANENT APPROPRIATION MEASURE.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor and Lake County Budget Direct:

88 seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:
 "AYES": Commissioners: *(com)
 "NAYS":

Resolution adopted,
 Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on fourth day of February , 2021, and recorded in the Commissioners' Journal Volume 2021.

Jennifer Bell, Clerk
 Board of Commissioners, in and
 for Lake County, Ohio